## CALHOUN COUNTY BOARD OF COUNTY COMMISSIONERS REGULAR BOARD MEETING MINUTES November 19, 2019

### PRESENT AND ACTING:

GENE BAILEY, CHAIRMAN SCOTT MONLYN, VICE-CHAIRMAN JERAL HALL EARL HUNT DANNY RAY WISE

### CLAY MILTON, ATTORNEY CARLA A. HAND, CLERK OF COURT AND COUNTY COMPTROLLER DEBBIE SHELTON, CLERK ADMINISTRATIVE ASSISTANT

Chairman Bailey called the meeting held in the Regular Board Meeting Room to order at 5:00 P.M., CT. Chairman Bailey led the Prayer and Pledge of Allegiance to the Flag.

### APPROVAL OF MINUTES AND VOUCHER

A motion to approve the minutes and vouchers as published on the agenda November 5, 2019 Regular Meeting Minutes; vouchers for warrants: Accounts Payable warrants – 1911-2GP, 1911-2RD, 1911-2E, 1911-2G, 1911-2S, 1911-2L, 1911-3S, 1911-2EP, 1911-MED, 1911-2GS, PR20-B04, PR20-B05, PR20-B06 and payroll warrants PR103119. (A check register is on file in the clerk's department of finance and accounting to the board for all checks and warrants approved by the board at this meeting) was made by Commissioner Hall and seconded by Commissioner Hunt. The motion passed unanimously 5-0.

#### ANNUAL ELECTION OF BOARD CHAIRMAN AND VICE-CHAIRMAN

Chairman Bailey opened the floor for nominations for Chairman of the Board.

A motion to nominate Commissioner Monlyn as Chairman of the Board was made by Commissioner Wise and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

Chairman Monlyn opened the floor for nominations for Vice-Chairman of the Board.

 A motion to nominate Commissioner Bailey as Vice-Chairman was made by Commissioner Hunt and the motion was seconded by Commissioner Hall. The motion passed unanimously 5-0.

Chairman Monlyn thanked Commissioner Bailey for all his hard work and his commitment to the Board and the citizens of Calhoun County.

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#### SHIP BIDS

Attorney Milton opened and read the State Housing Initiative Housing (SHIP) bids.

Client Names	County Estimate	Chariot Construction	Ivey McClain Construction LLC
Thomas Barton	<b>\$23,110.00</b> 20% cap \$4,622.00 \$27,732.00	\$25,200	\$23,200
Wilburn Fowler	<b>\$17,230.00</b> 20% cap \$3,446.00 \$20,676.00	\$25,400	\$22,700
Jack Smith	<b>\$18,675.00</b> 20% cap \$3,735.00 \$22,410.00	\$22,100	\$26,100
Lorene Koonce	<b>\$18,950.00</b> 20% cap \$3,790.00 \$22,740.00	\$17,400	\$19,000

- A motion to accept low bids from Chariot Construction for the Jack Smith and Lorene Koonce projects was made by Commissioner Bailey and the motion was seconded by Commissioner Wise. The motion passed unanimously 5-0.
- A motion to accept low bid from Ivey McClain Construction for the Thomas Barton project was made by Commissioner Bailey and the motion was seconded by Commissioner Hall. The motion passed unanimously 5-0.
- A motion to reject and re-advertise the Wilburn Fowler project (bids received exceed the cap of \$20,676) was made by Commissioner Bailey and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

## RESOLUTION 2019-41- BUDGET RESOLUTION – UNANTICIPATED REVENUE FROM INSURANCE RECOVERIES, FEMA DISASTER FUNDS (FEDERAL AND STATE), AND COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS WITH RELATED EXPENDITURES

See attached resolution

A motion to adopt Resolution 2019-41 was made by Commissioner Bailey and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

### **CHELSEA RANEW**

Ms. Ranew stated the bid for the Hazard Mitigation Grant Program (HMGP) Bears Head Road project was never awarded to low bidder CW Roberts Contracting in the amount of \$166,972.45.

A motion to award the Bears Head Road project to CW Roberts Contracting in the amount of \$166,972.45 was made by Commissioner Bailey and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

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Ms. Ranew presented for approval and execution Change Order #1 for the Bears Head Road project for an increase in the contract amount of \$15,750.

A motion to approve Change Order #1 for an increase in the contract amount of \$15,750 for the Bears Head project was made by Commissioner Hall the motion was seconded by Commissioner Bailey. The motion passed unanimously 5-0.

Ms. Ranew stated she has selected Ms. Monica Pitts to fill the open position for Grants Support and recommends the Board hire Ms. Pitts for this position.

A motion to hire Ms. Monica Pitts for the Grants Support position was made by Commissioner Bailey and the motion was seconded by Commissioner Wise. The motion passed unanimously 5-0.

### **CLERK**

Clerk Hand nothing to discuss at this time.

#### ATTORNEY

Attorney Milton had nothing to discuss at this time.

#### COMMISSIONER WISE

Commissioner Wise stated homeowners living off of New Landing Road would like to deed their private road (60' road) to the County for the purpose of having the County maintain it. Chairman Monlyn asked Mr. Snowden to look at the road and report back to the Board at the next meeting. Attorney Milton discussed the possible need for the road to be improved to the County required standards prior to acceptance by the Board as a County Road.

A motion to table the discussion until the next Board meeting was made by Chairman Monlyn and Commissioner Bailey seconded the motion. The motion passed unanimously 5-0.

Commissioner Wise stated his concerns about signage replacement. There was further discussion.

### COMMISSIONER HALL

Commissioner Hall had nothing to discuss at this time.

#### COMMISSIONER HUNT

Commissioner Hunt stated his concerns about signage replacement. There was further discussion.

Commissioner Hunt stated garbage pickup was still a problem. Chairman Monlyn stated his desire is to look for another source to provide garbage service. Attorney Milton stated his firm needs to review the existing contract with Waste Pro for termination requirements to be followed by soliciting proposals for garbage services.

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## **RESOLUTION 2019-41**

# OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the County General Fund, Transportation Trust Fund I, Hurricane Michael Fund, and Community Block Development Grant.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

Current

Increase

# NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2018-2019 budget be amended as follows:

			idget	Decrease	Budget
General Fund		DI	luger	Decrease	Dudget
Revenues:					
01331399-05000	DR4399-Hurricane Michael (Federal)	S	1	260,628	260,628
01334399-05000	DR4399-Hurricane Michael (State)		0	86,876	86,876
01334377-03000	Di(45)5-Hurricale Intenact (Saite)		0	347,504	347,504
r		12.			
Expenditures: Public Safety:					
Hurricane Michael	Cat A				
0152543A-51112	Salaries		0	1,108	1,108
0152543A-51121	FICA/Medicare Payroll Taxes		0	84	84
0152543A-51122	Retirement		0	195	195
0152543A-51123	Health Insurance		0	334	- 334
0152543A-52000	Operating Supplies		0	1,056	1,056
Hurricane Michael	Cat B				
01525B-40000	Travel		0	414	414
01525B-43000	Utilities		0	837	837
01525B-46000	Repairs and Maintenance		0	7,412	7,412
01525B-49000	Other Current Charges		0	873	873
01525B-51000	Office Supplies		0	1,526	1,526
01525B-51112	Salaries		0	172,602	172,602
01525B-51121	FICA/Medicare Payroll Taxes		0	12,760	12,760
01525B-51122	Retirement		0	18,892	18,892
01525B-51123	Health Insurance		0	15,939	15,939
01525B-52000	Operating Supplies		0	44,174	44,174
EOC Hurricane Mic	chael				
01525MIC-46000	Repairs and Maintenance		0	32,325	32,325
Parks - Hurricane N	Aichael				
01572MIC-46000	Repairs and Maintenance	1. 10	0	36,973	36,973
		1	0	347,504	347,504

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Revised

		Current Budget	Increase Decrease	Revised Budget
DD 4200 Uurria	ane Michael Fund	Duugor		
Revenues:	ane Michael Fullu			
Intergovernmental	DR4399-Hurricane Michael (Federal)	0	402,839	402,839
39331-05000	DR4399-Hurricane Michael (State)	0	134,279	134,279
39334-05000 Miscellaneous Rev		v	104,270	10 1/21 0
		0	12,303	12,303
39361-01000	Interest Income Insurance Proceeds	0	6,993,000	6,993,000
39388-20000	Insurance Proceeds	0	7,542,421	7,542,421
			7,542,421	7,542,421
Expenditures:				
General Governn		0	4 107	4 1 97
39512-49000	Administration - Other Current Charges	0	4,187	4,187
39519INS-46000	Repairs and Maintenance	0	174,029	174,029
Jail Project:				
39519721-51112	Salaries	0	82	82
39519721-51121	FICA/Medicare Payroll Taxes	0	7	7
39519721-51122	Retirement	0	21	21
39519721-62000	Building	0	575,000	575,000
New Courthouse F	Project:			
39519725-46000	Repairs and Maintenance	0	291,142	291,142
Old Courthouse Pr	roject:			
39519INS-46000	Repairs and Maintenance	0	318,000	318,000
Recycling Center	Project			
39519INS-46000	Repairs and Maintenance	0	365,000	365,000
Senior Citizens Bu	uilding Project:			
39519771-46000	Repairs and Maintenance	0	212,000	212,000
39519771-62000	Building	0	17,995	17,995
Extension Office I	-	1.21 1.11 1.		
39519773-46000	Repairs and Maintenance	0	305,000	305,000
39519773-62000	Building	0	15,180	15,180
Health Departmen	t Building Project:			
39519775-46000	Repairs and Maintenance	0	179,584	179,584
		0	2,457,227	2,457,227
				1
Public Safety:				
39522-81MAG	Aid to Magnolia VFD	0	83,131	83,131
Carr/Clarksville V				1
39522747-46000	Repairs and Maintenance	0	139,500	139,500
Admin:	tipune une rimitiante			ora parto o
39525-34000	Other Contractual Services	0	150,000	150,000
	tive Measures - after 11/25/18:		2.2.9.9 Co.8.20	1
39525125-49000	Other Current Charges	0	2,200	2,200
	Pre- Hurricane Michael:		Sector Sector	
39525483-49000	Other Current Charges	0	3,633	3,633
	Post- Hurricane Michael:	U	-,	-,
39525614-49000	Other Current Charges	0	47,227	47,227
FMIT HM Exp - \		U	• • • • • • • • •	.,,==/
39522INS-46000			524,000	524,000
39522INS-62000	Buildings	0	256,788	256,788
575221145*02000	Bulungo	0	1,206,479	1,206,479
			1,200,479	1,200,477

		Current	Increase	Revised
		Budget	Decrease	Budget
Transportation:				
Road Department Bu	ilding Project:			
39541727-46000	Repairs and Maintenance	0	194,000	194,000
Road Department Put				
39541730-46000	Repairs and Maintenance	0	230	230
Street Signs and Gua				
39541853-46000	Repairs and Maintenance	0	84,820	84,820
Debris Removal Proj				
39541898-49000	Other Current Charges	0	12,627	12,627
39541898-51112	Salaries	0	32,393	32,393
39541898-51121	FICA/Medicare Payroll Taxes	0	2,457	2,457
39541898-51122	Retirement	0	2,613	2,613
39541898-51123	Health Insurance	0	7,289	7,289
Airport Building #1 I	Project			
,	Repairs and Maintenance	0	565,000	565,000
Airport Building #2 I				
	Repairs and Maintenance	0	113,450	113,450
Airport Building #3 I				
	Repairs and Maintenance	0	241,500	241,500
Airport Maintenance	Building & T-hangar			
	Repairs and Maintenance	0	366,600	366,600
Airport Building #5 I		a de la compañía de l		
39542830-31000	Professional Services	0	1,940	1,940
Airport Hangar #8 Pr	roject:			
39542840-46000	Repairs and Maintenance	0	199,934	199,934
Airport Hangar #7 Pr	roject:			
39542846-46000	Repairs and Maintenance	0	130,073	130,073
FMIT HM Exp - Air	port:			
39542INS-34000	Contractual Services	0	32,000	32,000
39542INS-62000	Buildings	0	1,052,758	1,052,758
Property in the Open	(PITO):			
39541PIT-46000	Repairs and Maintenance	0	21,625	21,625
39542PIT-49000	Other Current Charges	0	54	54
		0	3,061,363	3,061,363
Culture and Recrea	tion:			
Blountstown Library	Roof Project:			
39571777-46000	Repairs and Maintenance	0	6,300	6,300
Cooper Park Pavilion	#2 Project:			
39572751-46000		0	1,920	1,920
39572751-51112		0	485	485
39572751-51121		0	37	37
39572751-51122		0	41	41
Kinard Community C	Center Project:			
39572765-31000	Professional Services	0	793	793
39572765-46000	Repairs and Maintenance	0	131,740	131,740
39572765-51112	Salaries	0	792	792
39572765-51121	FICA/Medicare Payroll Taxes	0	60	60
39572765-51122	Retirement	0	141	141
39572765-51123	Health Insurance	0	242	242
39572INS-62000	Buildings	0	461,000	461,000
Mossy Pond Library	Roof Project			
	Repairs and Maintenance	0	135,000	135,000
				10

		Current <u>Budget</u>	Increase Decrease	Revised Budget
Com Athing Dould Da	alast.	Buuget	Decrease	Dudget
Sam Atkins Park Pr		0	6,896	6,896
39572782-46000	Repairs and Maintenance Salaries	0	409	409
39572782-51112	FICA/Medicare Payroll Taxes	0	31	31
39572782-51121		0	104	104
39572782-51122	Retirement Health Insurance	0	16	16
39572782-51123		U	10	10
Sam Atkins Park M		0	4,843	4,843
39572786-46000	Repairs and Maintenance	0	2,043	2,043
39572786-51112	Salaries	0	155	155
39572786-51121	FICA/Medicare Payroll Taxes	0	519	519
39572786-51122	Retirement		418	418
39572786-51123	Health Insurance	0	410	410
Sam Atkins Park Pa	Charles and a second	0	2 005	2 005
39572787-46000	Repairs and Maintenance	0	3,005	3,005
39572787-51112	Salaries	0	627	627
39572787-51121	FICA/Medicare Payroll Taxes	0	47	47
39572787-51122	Retirement	0	159	159
39572787-51123	Health Insurance	0	182	182
	sions Stand Project:	1.1.1.1. self?		101
39572788-46000	Repairs and Maintenance	0	191	191
39572788-51112	Salaries	0	218	218
39572788-51121	FICA/Medicare Payroll Taxes	0	17	17
39572788-51122	Retirement	0	56	56
Cooper Park Pavilic	on Project:			
39572805-46000	Repairs and Maintenance	0	597	597
39572805-51112	Salaries	0	763	763
39572805-51121	FICA/Medicare Payroll Taxes	0	58	58
39572805-51122	Retirement	0	194	194
39572805-51123	Health Insurance	0	213	213
Four Mile Creek Pa	rk Project:			
39572809-46000	Repairs and Maintenance	0	181	181
Four Mile Creek Pa	vilion Project:			
39572810-46000	Repairs and Maintenance	0	1,298	1,298
39572810-51112	Salaries	0	627	627
39572810-51121	FICA/Medicare Payroll Taxes	0	48	48
39572810-51122	Retirement	0	159	159
Pear and Azalea Pa	rk Project:			
39572821-46000	Repairs and Maintenance	0	1,108	1,108
39572821-51112	Salaries	0	382	382
39572821-51121	FICA/Medicare Payroll Taxes	0	29	29
39572821-51122	Retirement	0	97	97
39572821-51123	Health Insurance	0	91	91
Parks Property in th	e Open (PITO):			
39572PIT-46000	Repairs and Maintenance	0	3,870	3,870
Sam Atkins Park Pr	oject:			
39572SAP-63001	Fencing	0	49,150	49,150
		0	817,352	817,352
Total Expenditures		0	7,542,421	7,542,421

		Current Budget	Increase Decrease	Revised Budget
County Transport	ation Trust Fund I	1.1 - 1.1 - 6.4		
Revenues:				
11331399-05000	DR4399-Hurricane Michael (Federal)	0	75,424	75,424
11334399-05000	DR4399-Hurricane Michael (State)	0		25,141
		0	100,565	100,565
Expenditures:				
DR4399 Hurricane	Michael - Cat A:			0
1152543A-44000	Rentals and Leases	0	4,539	4,539
1152543A-45000	Insurance	C	489	489
1152543A-51112	Salaries	C	66,352	66,352
1152543A-51121	FICA/Medicare Payroll Taxes	0	4,937	4,937
1152543A-51122	Retirement	C	7,992	7,992
1152543A-51123	Health Insurance	C	7,780	7,780
DR4399 Hurricane	Michael - Cat B:			
1152543B-51112	Salaries	(	3,754	3,754
1152543B-51121	FICA/Medicare Payroll Taxes	(	287	287
1152543B-51122	Retirement	(	311	311
1152543B-51123	Health Insurance	(	442	442
1152543B-52000	Operating Supplies	(	3,682	3,682
		(	100,565	100,565
	opment Block Grant (CDBG)			
Revenues:				
50331-04900	CDBG Grant Revenue	\$ -	3,000	3,000
Expenditures:				
50541-63000	Infrastructure	<u>s</u> -	3,000	3,000

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 19th day of November, 2019

BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA: ATTEST:

Chairman

Carla A. Hand Clerk of Court and County Comptroller Calhoun County, Florida

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Commissioner Hunt stated the Neal Landing boat ramp has been blocked off due to repair work and is not accessible to the public. Commissioner Bailey stated the need to talk to the contractor about being able to use one side of the boat ramp while repairs are being made. There was further discussion. COMMISSIONER BAILEY

Commissioner Bailey stated another letter to the Governor concerning the inmate work squads will be prepared for all the Commissioners to sign.

Commissioner Bailey stated the Chamber is hosting a breakfast at Rivertown Community Church (RCC) tomorrow at 7:00am and Board members are encouraged to attend. Commissioner Bailey stated the employees of the courthouse are having a dinner tomorrow at 12:00pm and Board members are invited. Commissioner Bailey stated the Road Department is having a dinner on Wednesday, November 27th and Board members are invited.

Commissioner Bailey stated the purpose of Change Order #1 for Bears Head Road was the increase in lime rock for expanding the road bed to 22 feet.

Commissioner Bailey stated the possibility of canceling the December 17th regular Board meeting and asked the commissioners to be prepared to discuss this at the December 3rd meeting.

#### CHAIRMAN MONLYN

Chairman Monlyn stated the students from the University of West Florida will be here on December 5th to give an update to the Board.

Chairman Monlyn stated forty (40) applications have been received for the Hurricane Housing Recovery Program (HHRP). Chairman Monlyn stated he would like to review the strategies for possible changes and present those changes to the State for approval.

There being no further business, the meeting adjourned at 5:31pm.

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Scott Monlyn, Chairman

ATTEST:

Carla A. Hand, Clerk

Regular Board Meeting November 19, 2019

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# **RESOLUTION 2019-41**

# OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the County General Fund, Transportation Trust Fund I, Hurricane Michael Fund, and Community Block Development Grant.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

Current

Increase

Revised

# NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2018-2019 budget be amended as follows:

			udget	Decrease	Budget	
General Fund		1.1				
Revenues:						
01331399-05000	DR4399-Hurricane Michael (Federal)	\$		260,628	260,628	
01334399-05000	DR4399-Hurricane Michael (State)	-	0	86,876	86,876	
			0	347,504	347,504	
		100				
<b>Expenditures:</b>						
Public Safety:						
Hurricane Michael C				-	4 4 6 6	
0152543A-51112	Salaries		0	1,108	1,108	
0152543A-51121	FICA/Medicare Payroll Taxes		0	84	84	
0152543A-51122	Retirement		0	195	195	
0152543A-51123	Health Insurance		0	334	334	
0152543A-52000	Operating Supplies		0	1,056	1,056	
Hurricane Michael (	Cat B					
01525B-40000	Travel		0	414	414	
01525B-43000	Utilities		0	837	837	
01525B-46000	Repairs and Maintenance		0	7,412	7,412	
01525B-49000	Other Current Charges		0	873	873	
01525B-51000	Office Supplies		0	1,526	1,526	
01525B-51112	Salaries		0	172,602	172,602	
01525B-51121	FICA/Medicare Payroll Taxes		0	12,760	12,760	
01525B-51122	Retirement	1 A A	0	18,892	18,892	
01525B-51123	Health Insurance		0	15,939	15,939	
01525B-52000	Operating Supplies		0	44,174	44,174	
EOC Hurricane Mic	hael					
01525MIC-46000	Repairs and Maintenance	1.00	0	32,325	32,325	
01525WIC-40000	Repairs and Mannenance		U	52,520	52,525	
Parks - Hurricane M	ichael					
01572MIC-46000	Repairs and Maintenance		0	36,973	36,973	
		-	0	347,504	347,504	

		Current	Increase	Revised
		Budget	Decrease	Budget
	icane Michael Fund			
Revenues:				
Intergovernmen		0	402,839	402,839
39331-05000	DR4399-Hurricane Michael (Federal)	0		134,279
39334-05000	DR4399-Hurricane Michael (State)	0	134,279	154,275
Miscellaneous I		0	12 202	12 202
39361-01000	Interest Income	0	12,303	12,303
39388-20000	Insurance Proceeds	0	6,993,000 7,542,421	6,993,000 7,542,421
			7,342,421	7,542,421
Expenditures:				
General Gover	nment			
39512-49000	Administration - Other Current Charges	0	4,187	4,187
39519INS-4600		0	174,029	174,029
	o Repairs and Maintenance		11,000	
Jail Project: 39519721-5111	2 Salaries	0	82	82
		0	7	7
39519721-5112		0	21	21
39519721-5112		0	575,000	575,000
39519721-6200		U	575,000	575,000
New Courthous		0	291,142	291,142
39519725-4600		v	291,142	271,142
Old Courthouse		0	318,000	318,000
39519INS-4600		0	510,000	510,000
Recycling Cent		0	365,000	365,000
39519INS-4600	and a state of the product of the state of t	0	303,000	505,000
	Building Project:	0	212,000	212,000
39519771-4600		0	17,995	17,995
39519771-6200		0	17,995	17,995
Extension Offic	-	0	205 000	305 000
39519773-4600		0	305,000	305,000 15,180
39519773-6200	5	0	15,180	15,160
the second se	ent Building Project:	0	170 594	170 594
39519775-4600	0 Repairs and Maintenance	0	179,584 2,457,227	179,584
		0	2,437,227	2,737,227
Dublia Cafatro				
Public Safety:	Aid to Magnolia VFD	0	83,131	83,131
39522-81MAG Carr/Clarksville		v	05,151	05,151
		0	139,500	139,500
39522747-4600	0 Repairs and Maintenance	· · · · · · · · · · · · · · · · · · ·	157,500	157,500
Admin:	Other Contractual Services	0	150,000	150,000
39525-34000	tective Measures - after 11/25/18:	v	150,000	150,000
		0	2,200	2,200
39525125-4900	0 Other Current Charges es Pre- Hurricane Michael:	0	2,200	2,200
		0	3,633	3,633
39525483-4900		0	5,055	5,055
	es Post- Hurricane Michael:	0	47,227	47,227
39525614-4900	Notae transmis	0	41,221	41,221
FMIT HM Exp			524,000	524,000
39522INS-4600		0		
39522INS-6200	00 Buildings	0	256,788 1,206,479	256,788 1,206,479
		0	1,200,479	1,200,479

		Current	Increase	Revised	
		Budget	Decrease	Budget	
<b>Transportation:</b>					
Road Department B			101000	104.000	
39541727-46000	Repairs and Maintenance	0	194,000	194,000	
	ump House Project:			220	
39541730-46000	Repairs and Maintenance	0	230	230	
Street Signs and Gu					
39541853-46000	Repairs and Maintenance	0	84,820	84,820	
Debris Removal Pro				874 - 920 A.	
39541898-49000	Other Current Charges	0	12,627	12,627	
39541898-51112	Salaries	0	32,393	32,393	
39541898-51121	FICA/Medicare Payroll Taxes	0	2,457	2,457	
39541898-51122	Retirement	0	2,613	2,613	
39541898-51123	Health Insurance	0	7,289	7,289	
Airport Building #1	Project				
	Repairs and Maintenance	0	565,000	565,000	
Airport Building #2					
	Repairs and Maintenance	0	113,450	113,450	
Airport Building #3					
rinport Dunianig	Repairs and Maintenance	0	241,500	241,500	
Airport Maintenand	e Building & T-hangar				
7 in port munitenant	Repairs and Maintenance	0	366,600	366,600	
Airport Building #5	Table State				
39542830-31000	Professional Services	0	1,940	1,940	
Airport Hangar #8				5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
39542840-46000	Repairs and Maintenance	0	199,934	199,934	
Airport Hangar #7		ů	,	,	
39542846-46000	Repairs and Maintenance	0	130,073	130,073	
		0	150,075	150,075	
FMIT HM Exp - A	Contractual Services	0	32,000	32,000	
39542INS-34000		0	1,052,758	1,052,758	
39542INS-62000	Buildings	0	1,052,756	1,052,750	
Property in the Ope		0	21,625	21,625	
39541PIT-46000	Repairs and Maintenance				
39542PIT-49000	Other Current Charges	0	54 3,061,363	<u>54</u> 3,061,363	
		0	3,061,303	3,001,303	
Culture and Recre					
Blountstown Librar	· ·		6 200	( 200	
39571777-46000	Repairs and Maintenance	0	6,300	6,300	
Cooper Park Pavili	on #2 Project:		1.000		
39572751-46000		0		1,920	
39572751-51112		0	485	485	
39572751-51121		0	37	37	
39572751-51122		0	41	41	
Kinard Community			and the second sec		
39572765-31000	Professional Services	0	793	793	
39572765-46000	Repairs and Maintenance	0	S. San Street	131,740	
39572765-51112	Salaries	0	792	792	
39572765-51121	FICA/Medicare Payroll Taxes	0	60	60	
39572765-51122	Retirement	0	141	141	
39572765-51123	Health Insurance	0		242	
39572INS-62000	Buildings	0	461,000	461,000	
Mossy Pond Librar	y Roof Project				
	Repairs and Maintenance	0	135,000	135,000	
			A	01/17	- 201
			OHBO	OK 17 PAC	iE 301

		Current Budget	Increase Decrease	Revised <u>Budget</u>
Sam Atkins Park Pr			6.006	6.006
39572782-46000	Repairs and Maintenance	0	6,896	6,896
39572782-51112	Salaries	0	409	409
39572782-51121	FICA/Medicare Payroll Taxes	0	31	31
39572782-51122	Retirement	0	104	104
39572782-51123	Health Insurance	0	16	16
Sam Atkins Park M	etal Stage Project:			
39572786-46000	Repairs and Maintenance	0	4,843	4,843
39572786-51112	Salaries	0	2,043	2,043
39572786-51121	FICA/Medicare Payroll Taxes	0	155	155
39572786-51122	Retirement	0	519	519
39572786-51123	Health Insurance	0	418	418
Sam Atkins Park Pa	wilions Project:			
39572787-46000	Repairs and Maintenance	0	3,005	3,005
39572787-51112	Salaries	0	627	627
39572787-51121	FICA/Medicare Payroll Taxes	0	47	47
39572787-51122	Retirement	0	159	159
39572787-51123	Health Insurance	0	182	182
Sam Atkins Conces				
39572788-46000	Repairs and Maintenance	0	191	191
39572788-51112	Salaries	0	218	218
39572788-51121	FICA/Medicare Payroll Taxes	0	17	17
39572788-51121	Retirement	0	56	56
Cooper Park Pavilio		v	50	50
		0	597	597
39572805-46000	Repairs and Maintenance	0	763	763
39572805-51112	Salaries	0	58	58
39572805-51121	FICA/Medicare Payroll Taxes		194	194
39572805-51122	Retirement	0		
39572805-51123	Health Insurance	0	213	213
Four Mile Creek Pa			101	101
39572809-46000	Repairs and Maintenance	0	181	181
Four Mile Creek Pa		전 글로 전가지 않		
39572810-46000	Repairs and Maintenance	0	1,298	1,298
39572810-51112	Salaries	0	627	627
39572810-51121	FICA/Medicare Payroll Taxes	0	48	48
39572810-51122	Retirement	0	159	159
Pear and Azalea Pa	and a second			1. N. 1994
39572821-46000	Repairs and Maintenance	0	1,108	1,108
39572821-51112	Salaries	0	382	382
39572821-51121	FICA/Medicare Payroll Taxes	0	29	29
39572821-51122	Retirement	0	97	97
39572821-51123	Health Insurance	0	91	91
Parks Property in th	e Open (PITO):			
39572PIT-46000	Repairs and Maintenance	0	3,870	3,870
Sam Atkins Park Pr				
39572SAP-63001	Fencing	0	49,150	49,150
		0	817,352	817,352
Total Expenditures		0	7,542,421	7,542,421

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			rrent Idget	Increase Decrease	Revised Budget
<b>County Transpor</b>	tation Trust Fund I				
Revenues:					
11331399-05000	DR4399-Hurricane Michael (Federal)		0	75,424	75,424
11334399-05000	DR4399-Hurricane Michael (State)	Alt and	0	25,141	25,141
			0	100,565	100,565
Expenditures:					
DR4399 Hurricane	Michael - Cat A:				0
1152543A-44000	Rentals and Leases		0	4,539	4,539
1152543A-45000	Insurance		0	489	489
1152543A-51112	Salaries		0	66,352	66,352
1152543A-51121	FICA/Medicare Payroll Taxes		0	4,937	4,937
1152543A-51122	Retirement		0	7,992	7,992
1152543A-51123	Health Insurance		0	7,780	7,780
DR4399 Hurricane	Michael - Cat B:				
1152543B-51112	Salaries		0	3,754	3,754
1152543B-51121	FICA/Medicare Payroll Taxes		0	287	287
1152543B-51122	Retirement		0	311	311
1152543B-51123	Health Insurance		0	442	442
1152543B-52000	Operating Supplies		0	3,682	3,682
			0	100,565	100,565
6		1.1.5		1.1	
	lopment Block Grant (CDBG)				
Revenues:				2 000	2.000
50331-04900	CDBG Grant Revenue	\$		3,000	3,000
Expenditures:				2 000	2 000
50541-63000	Infrastructure	\$	-	3,000	3,000

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 19th day of November, 2019

BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA: ATTEST:

goot yoney

Chairman

m Carla A. Hand

Clerk of Court and County Comptroller Calhoun County, Florida

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