

RESOLUTION 2023 - 11
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida is reallocating expenditures between line items in the General Fund and the Waste Management Grants Fund.

WHEREAS, Florida Statute 129.06, authorizes the Board of County Commissioners to amend its budget for the current year as follows:

- a) Appropriations for expenditures within any fund may be decreased or increased, provided the total appropriations of the fund does not change.
- b) Appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expenditure in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) A receipt of a nature from a source not anticipated in the budget and received for a particular purpose, including but not limited to grants, may be appropriated and expended for that purpose.

NOW, THEREFORE, BE IT RESOLVED as follows:

- 1. The fiscal year 2022-2023 budget be amended as follows:

General Fund

Expenditures:

Comprehensive Planning (County Planner):

		Current Budget	Increase (Decrease)	Revised Budget
01515-31000	Professional Services	\$ 60,000	(50,000)	10,000
01515-51112	Salaries	-	35,770	35,770
01515-51121	Fica/Medicare - Payroll Taxes	-	2,737	2,737
01515-51122	Retirement	-	4,261	4,261
01515-51123	Health/ Life Insurance	-	54	54
01515-40000	Travel	-	2,000	2,000
01515-41000	Communications	-	400	400
01515-51000	Office Supplies	-	2,500	2,500
01515-64000	Equipment	-	2,278	2,278
		60,000	-	60,000

Waste Management Grants

Expenditures:

Physical Environment:

Grant Related Expenditures:

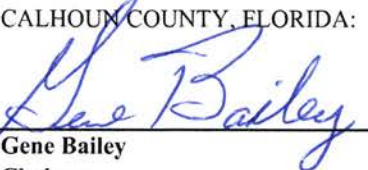
51539-51112	Salaries	36,694	13,514	50,208
51539-51121	Fica/Medicare - Payroll Taxes	2,807	1,034	3,841
51539-51122	Retirement	4,370	1,610	5,980
51539-51123	Health Insurance	8,961	2,765	11,726
51581-91000	Transfer - Sheriff Budget - Work Crew	37,847	(18,923)	18,924

Non-Grant Expenditures:

5153900-46000	Repairs	13,351	(5,273)	8,078
5153900-51112	Salaries	2,080	3,766	5,846
5153900-51121	Fica/Medicare - Payroll Taxes	159	288	447
515390-51122	Retirement	248	449	697
5153900-51123	Health Insurance	-	770	770
		106,517	-	106,517

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 4th day of April, 2023.

BOARD OF COUNTY COMMISSIONERS ATTEST:
CALHOUN COUNTY, FLORIDA:



Gene Bailey
Chairman



Carla A. Hand
Clerk of Court and County Comptroller
Calhoun County, Florida