#### ORDINANCE NO. 2018-05

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, AMENDING AND UPDATING THE CALHOUN COUNTY 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE 2012-2025 CALHOUN COMPREHENSIVE PLAN, PURSUANT TO THE LOCAL GOVERNMENT COMPREHENSIVE PLANNING AND LAND DEVELOPMENT REGULATION ACT (CHAPTER 163, PART II, FLORIDA STATUTES); PROVIDING FOR PURPOSE AND INTENT, PROVIDING THE ADDITION OF SPECIFIC INFRASTRUCTURE CAPITAL IMPROVEMENTS; PROVIDING FOR APPLICABILITY AND EFFECT, AND SEVERABILITY, AND A COPY ON FILE, AND PROVIDING FOR AN EFFECTIVE DATE:

BE IT ORDAINED by the Board of County Commissioners of Calhoun County, Florida:

WHEREAS, Chapter 125, Florida Statutes empowers the Board of County Commissioners of Calhoun County to prepare and enforce comprehensive plans for the development of the County; and

WHEREAS, Sections 163.3161 through 163.3215, Florida Statutes, the Local Government Comprehensive Planning and Land Development regulation Act, empowers and requires the Board of County Commissioners to (a) plan for the County's future development and growth; (b) adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the county; and

WHEREAS, pursuant to Section 163.3174(1), Florida Statutes, the Board of County Commissioners of Calhoun County have designated themselves as the Local Planning Agency for the unincorporated area of Calhoun County; and

WHEREAS, supporting data and analysis documentation was prepared as background and justification for the revised Capital Improvements Schedule amendment; and

WHEREAS, the Calhoun County Local Planning Agency has prepared the proposed amendment and recommended approval of the amendment to the Board of County Commissioners; and

WHEREAS, pursuant to Section 163.3177 (3)(b), Florida Statutes, the Board of County Commissioners of Calhoun County, Florida, held a public hearing on September 25, 2018, at 5:00 p.m. on the proposed amendments to the Capital Improvements Schedule, with due public notice having been provided, to obtain public comment; and

WHEREAS, in exercise of its authority the Board of County Commissioners of Calhoun County, Florida, has determined it necessary and desirable to adopt the amended Capital Improvements Schedule to encourage the most appropriate use of land, water and resources, consistent with the public interest; and deal effectively with future issues that may result from the use and development of land within Calhoun County.

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Calhoun County, Florida, as follows:

### Section 1. Purpose and Intent.

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes, and Chapter 125, Florida Statutes, as amended;

<u>Section 2</u>. The Calhoun County 5-Year Schedule of Capital Improvements of the 2012-2025 Calhoun County Comprehensive Plan is hereby amended and updated to include projects attached referenced as Exhibit B.

#### Section 3. Applicability and Effect.

The applicability and effect of the Calhoun County Comprehensive Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes, and this Ordinance.

#### Section 4. Severability.

If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

#### Section 5. Copy on File.

A certified copy of the enacting ordinance, as well as certified copies of the 2012-2025 Calhoun County Comprehensive Plan and Future Land Use Map as amended shall be filed with the Clerk of the Circuit Court of Calhoun County, Florida, and copies shall be made available to the public for a reasonable publication charge.

### Section 6. Effective Date.

Pursuant to Section 163.3184, Florida Statutes, this Ordinance and the amended version of the Calhoun County 2012-2025 Comprehensive Plan shall become effective upon filing with the Secretary of State.

PASSED AND DULY ADOPTED, with a quorum present and voting, by the Board of County Commissioners of Calhoun County, Florida, this \_25<sup>th</sup> day of <u>September</u>, 2018.

BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

BY:

DANNY RAY/WISE, Chairman

ATTEST:

CARLA HAND. Clerk

# Calhoun County Capital Improvement Plan Schedule DRAFT 2018

PROJECT	Project Description	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Funding Source	Funding Status
Infrastructure, Buildings & Facility Improvements								
County Administration Building	New Construction						Legislative	
County Administration Building	New Construction		\$500,000				Appropriation	Unfunded
Emergency Operations Center	New Construction		<b>\$500.000</b>				Legislative	
			\$500,000				Appropriation Legislative	Unfunded
New Jail	New Construction		\$10,000,000				Appropriation	Unfunded
A/C in Historic Courthouse/Sheriff's Office	Replacement of A/C Unit						DOS Historic	
							Preservation Grant	
			\$500,000					Unfunded
State Road 69 to High School Lighting	New Construction	\$529,389					FDOT	Fundad
	+	\$529,569						Funded
State Road 20 West Infrastructure Extensions	Extending gas, water and sewer on SR 20						Florida Job Growth	
	West corridor		\$2,383,409				Grant Fund	Unfunded
County-Wide Fire Main	New Construction			\$5,000,000			NWFWMD	Unfunded
Sewing Factory	Facility Upgrades/Renovations		\$100,000				USDA	Unfunded
Animal Control Facility	New Construction						General Fund	Unfunded
Airport-Taxiway A/Hangar Construction	New Construction		\$550,000				FDOT	Funded
Airport-10 Hangar Unit	New Construction					\$900,000	FDOT	Funded
Airport-Construct Box Hangar & Apron	New Construction				\$620,000		FDOT	Funded
Airport-Terminal Expansion	New Construction			\$567,000	7 7 7		FDOT	Funded
North Taxiway A Extension	Drainage & Lighting Installation	\$161,696					FAA	Funded
Mossy Pond Library Roof	Replacement of Roof	\$100,000					General Fund	Unfunded
Fire Main at Carr School Repair	Repairing existing fire main			\$30,000			NWFWMD	Unfunded
Dedicated Server Room	New Construction					\$ 150,000	General Fund	Unfunded
Road Improvements/Drainage		, ,				ı		
Live Oak Heights Subdivision	Resurfacing	\$99,935					FDOT	Funded
Woodmont Subdivision	Resurfacing/Drainage Improvements		\$ 150,000				FDOT	Unfunded
19th, 20th, 21st, 22nd, 23rd, 24th, Harry McClellan	Resurfacing					¢064.004	FDOT	l line from all a l
Road Ayers Cemetary Road	Resurfacing				\$45,000	\$861,084	FDOT	Unfunded Unfunded
Sam Atkins Park Sidewalks	New Sidewalk Construction			\$131,000	\$45,000	\$358,835		Funded
CR 549	Resurfacing		\$768,050	\$131,000		3336,633	FDOT	Funded
Alliance Road	Paving Limerock Road	\$515,832	\$700,030				FDOT	Funded
Altha Elementary School Sidewalks	Sidewalks	7313,032	\$440,994				FDOT	Funded
CR 274 Sidewalks	Sidewalks	\$326,534	ψ,33				FDOT	Funded
69A Phase III	Paved Shoulders	, , , , , , , ,			\$1,014,993		FDOT	Unfunded
Pine Island Subdivision	Resurfacing/Drainage Improvements		\$500,000		. , ,		FDOT	Unfunded
Coy Lindsey	Paving Limerock Road/Drainage		, ,	\$100,000			FDOT	Unfunded
CR 274 West (Altha)	Drainage Improvements/Paved Shoulders			·		\$5,500,000	FDOT	Unfunded
Bodiford Road	Resurfacing/Drainage Improvements					\$571,304	FDOT	Unfunded

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PROJECT	Project Description	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Funding Source	Funding Status
Black Bottom Road	Paving Limerock Road				\$200,000		FDOT	Unfunded
Porter Grade Road	Paving Limerock Road		\$1,300,000				FDOT	Unfunded
CR 287A	Widening & Resurfacing				\$80,711	\$887,820	FDOT	Funded
73A	Widening & Resurfacing			\$300,000			FDOT	Unfunded
White Pond Circle	Paving Limerock Road				\$150,000		FDOT	Unfunded
Wrennie Moody Road	Resurfacing				\$797,557		FDOT	Unfunded
C D Clark Road	Widening & Resurfacing				\$500,000		FDOT	Unfunded
Marysville School Road	Resurfacing		\$300,000				FDOT	Unfunded
Silas Green Road	Resurfacing			\$621,094			FDOT	Unfunded
Iola Road	Resurfacing		\$300,000				FDOT	Unfunded
Parks and Recreation								
Hugh Creek Park	Playground/Facility Upgrades		\$50,000				FRDAP	Unfunded
Mossy Pond Park	Walking Trail, Playground, Facility							
	Upgrades		\$50,000				FRDAP	Unfunded
Kinard Park & Community Center	Baseball field upgrades, resurface							
	basketball court, & land acquisition			\$ 50,000				Unfunded
Sam Atkins Park Lighting Improvements	Replace Existing ball field lighting	\$ 50,000	\$50,000	\$ 50,000	\$ 50,000	\$ 50,000	FRDAP	Unfunded
Four Mile Creek Park	Playground/Facility Upgrades				\$ 50,000		FRDAP	Unfunded
Ocheessee Park	Playground/Facility Upgrades					\$ 50,000	FRDAP	Unfunded
Apalachicola River Park	New Construction			\$ 1,500,000			FCT	Unfunded
Boat Landings/Water Facilities								
Neal Boat Landing	Reconstruction of existing landing	\$398,847					FWC FBIP	Funded
Miscellaneous								
Future Land Use Map Amendments	Amend FLUM in Agricultural Areas	\$30,000					DEO	Unfunded
Airport Master Plan & ALP Update	Update to Policy		\$150,000				FDOT	Funded
Total		\$2,212,233	\$18,592,453	\$8,349,094	\$3,508,261	\$9,329,043		