CALHOUN COUNTY BOARD OF COUNTY COMMISSIONERS MINUTES FINAL TRIM BUDGET HEARING September 24, 2018 5:01 p.m. CT

PRESENT AND ACTING:

COMMISSIONERS: DANNY RAY WISE, CHAIRMAN GENE BAILEY, VICE CHAIRMAN DARRELL MCDOUGALD DENNIS JONES JERAL HALL

SARAH WILLIAMS, CLERK ADMINISTRATIVE ASSISTANT KATHY STEWART, BUDGET AND FINANCE DIRECTOR/ACCOUNTING MANAGER

The meeting was called to order by Chairman Wise at 5:01 p.m.; CT. Chairman Wise welcomed the public to the Final Budget (TRIM) Hearing and noted the taxing authority is the Calhoun County Board of County Commissioners.

Ms. Kathy Stewart stated this is the second of two (2) required public hearings by the Calhoun County Board of County Commissioners for the 2018 property taxes assessed on January 1. Ms. Stewart stated the taxing authority is the Calhoun county Board of County Commissioners. Ms. Stewart announced the millage rate in the final budget is 9.90 mills. Ms. Stewart stated the proposed millage of 9.90 mills is greater than the rolled back rate of 9.8802 mills by .20%. Ms. Stewart stated the primary reason for the increase in ad valorem tax revenue increase is an increase in cost for housing and medical care for female inmates and also increases in health insurance premiums, an employee raise of 3% divided equally to employees, and an increase in the Florida retirement rates.

Chairman Wise called for public comment. There was no public comment.

Ms. Stewart presented to the Board for their approval and execution Resolution 2018-28 for the Final Millage for Fiscal Year 2018-2019. Ms. Stewart read the Resolution aloud.

RESOLUTION 2018-28 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR CALHOUN COUNTY FOR FISCAL YEAR 2018 - 2019; PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 24, 2018, adopted Fiscal Year 2018-2019 Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Calhoun County has been certified by the County Property Appraiser to the Board of County Commissioners of Calhoun County as \$409,936,045.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The FY 2018-2019 operating millage rate is 9.90 mills, which is greater than the rolled-back rate of 9.8802 mills by .20%.
- 2. This resolution shall take effect immediately upon its adoption.

DULY PASSED AND ADOPTED at a public hearing this 24th day of September 2018.

 Commissioner Bailey made a motion to adopt Resolution 2018-28. The motion was seconded by Commissioner Jones. Chairman Wise called for public comment, there was none. The motion passed unanimously 5-0.

Ms. Stewart presented to the Board for their approval and execution Resolution 2018-29 adopting the Final Budget for Fiscal Year 2018-2019. Ms. Stewart read the Resolution aloud.

RESOLUTION 2018-29 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018- 2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 24, 2018, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-2019 in the amount of \$19,956,278.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Calhoun County, Florida, that:

1. The Fiscal Year 2018-2019 Final Budget be adopted.

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2. This resolution will take effect immediately upon its adoption.

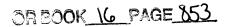
DULY PASSED AND ADOPTED at a public hearing this 24th day of September 2018.

Commissioner Jones made a motion to approve Resolution 2018-29 adopting the Final Budget for Fiscal Year 2018-2019. Commissioner Bailey seconded the motion. Chairman Wise called for public comment, there was none. The motion passed unanimously 5-0.

There being no further business, the public hearing adjourned at 5:05 p.m., CT.

Danny Ray Wise, CHAIRMAN

ATTEST: CARLA A. HAND, CLERK



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BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA:

Danne hou Wise

Chairman

ATTEST:

Carla A. Hand Clerk to the Board of County Commissioners, Calhoun County, Florida

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BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA:

Danne have Wise

Chairman

ATTEST:

Carla A. Hand Clerk to the Board of County Commissioners, Calhoun County, Florida

