CALHOUN COUNTY BOARD OF COUNTY COMMISSIONERS 1st TRIM BUDGET HEARING September 4, 2018 5:01 p.m. CT

PRESENT AND ACTING:

COMMISSIONERS:
DANNY RAY WISE, CHAIRMAN
GENE BAILEY, VICE-CHAIRMAN
DARRELL MCDOUGALD
DENNIS JONES
JERAL HALL

SARAH WILLIAMS, CLERK ADMINISTRATIVE ASSISTANT KATHY STEWART, BUDGET AND FINANCE DIRECTOR/ACCOUNTING MANAGER

The meeting was called to order by Chairman Wise at 5:01 p.m., CT.

Ms. Kathy Stewart, Clerk's Office Accounting Manager, stated Clerk Hand could not attend the meeting tonight due to illness. Ms. Stewart stated this is the first of two (2) required public hearings by the Calhoun County Board of County Commissioners for the 2018 property taxes assessed on January 1. The taxing authority is the Calhoun County Board of County Commissioners.

Ms. Stewart stated the millage rate to be levied is 9.90 mills. Ms. Stewart announced the proposed Millage rate of 9.90 mills is more than the rolled-back rate of 9.8802 mills by .20%. Ms. Stewart stated ad valorem taxes are being increased primarily due to increases in cost for housing and medical care for female inmates, increases in health insurance costs, employee raise of 3% divided equally to employees, and an increase in the Florida retirement rates. The Chairman called for public comment. There was no public comment regarding the proposed millage rate.

Ms. Stewart presented to the Board for their approval and execution Resolution 2018-26 adopting the tentative levying of Ad Valorem taxes for the Fiscal Year 2018-2019 at a millage rate of 9.90 mills, which is more than the rolled-back rate of 9.8802 mills by .20%.

Resolution 2018-26 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR CALHOUN COUNTY FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 4, 2018, adopted Fiscal Year 2018-2019 Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Calhoun County has been certified by the County Property Appraiser to the Board of County Commissioners of Calhoun County as \$409,936,045.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The FY 2018-2019 operating millage rate is 9.90 mills, which is more than the rolled-back rate of 9.8802 mills by .20%.
- 2. This resolution shall take effect immediately upon its adoption.

DULY PASSED AND ADOPTED at a public hearing this 4th day of September 2018.

Commissioner Jones made a motion to approve Resolution 2018-26. Commissioner Hall seconded the motion. The motion passed unanimously 5-0.

Ms. Stewart presented to the Board for their approval and execution Resolution 2018-27 adopting the Tentative Budget for the Fiscal Year 2018-2019 Budget in the amount of \$19,956,278.

RESOLUTION 2018-27 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida on September 4, 2018, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-2019 in the amount of \$19,956,278.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The Fiscal Year 2018-2019 Tentative Budget be adopted.
- 2. This resolution will take effect immediately upon its adoption.

DULY PASSED AND ADOPTED at a public hearing this 4th day of September 2018.

Commissioner Jones made a motion to approve Resolution 2018-27. Commissioner Bailey seconded the motion. Chairman Wise opened the floor to public comment. There was no public comment. The motion passed unanimously 5-0.

Ms. Stewart announced the Final Budget (TRIM) Hearing is September 24, 2018 at 5:01 pm.

There being no further business, the hearing adjourned at 5:06 p.m., CT.

Danne Roe Wir DANNY RAY WISE, CHAIRMAN

ATTEST:

CARLA A. HAND, CLERK

RESOLUTION 2018-27 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2018- 2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 4, 2018, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-2019 in the amount of \$19,956,278.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The Fiscal Year 2018-2019 Tentative Budget be adopted.
- 2. This resolution will take effect immediately upon its adoption.

DULY PASSED AND ADOPTED at a public hearing this 4th day of September 2018.

BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA:

Danny Ray Wise

Chairman

ATTEST:

Carla A. Hand

Clerk to the Board of County

Commissioners.

Calhoun County, Florida

RESOLUTION 2018-26 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR CALHOUN COUNTY FOR FISCAL YEAR 2018 – 2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 4, 2018, adopted Fiscal Year 2018-2019 Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Calhoun County has been certified by the County Property Appraiser to the Board of County Commissioners of Calhoun County as \$409,936,045.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The FY 2018-2019 operating millage rate is 9.90 mills, which is more than the rolled-back rate of 9.8802 mills by .20%.
- 2. This resolution shall take effect immediately upon its adoption.

ay Wir

DULY PASSED AND ADOPTED at a public hearing this 4th day of September 2018.

BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA:

Danny Ray Wis**¢**

Chairman

ATTEST:

Carla A. Hand

Clerk to the Board of County

Commissioners,

Calhoun County, Florida