

CALHOUN COUNTY BOARD
OF
COMMISSIONERS
SPECIAL MEETING
AUGUST 13, 1997

BUDGET REVIEW--PROPOSED BUDGET FY 97-98

PRESENT AND ACTING:

S. DONNELL WHITFIELD
FRED ATTAWAY
PACK BOWDEN
TRUMAN GRANT
COMMISSIONER CAPPS ARRIVED LATE

WILLIE D. WISE, CLERK
GAIL O'BRYAN, ADMINISTRATIVE ASSISTANT

COMMISSIONER WHITFIELD CALLED THE MEETING TO ORDER FOR THE PURPOSE OF A BUDGET REVIEW ON BUDGET REQUEST RECEIVED FOR INCLUSION IN THE PROPOSED BUDGET FOR FY 97-98.

THE BOARD REVIEWED AND DISCUSSED THE BUDGET REQUEST OF THE TAX COLLECTOR, COUNTY HEALTH DEPARTMENT, COUNTY EXTENSION, CHAMBER OF COMMERCE, W. T. NEAL CIVIC CENTER, IDA BOARD, SUPERVISOR OF ELECTIONS, AND SHERIFF SMITH.

DURING BUDGET REVIEW, A LETTER WAS PRESENTED FROM GRANT GENTRY, CITY MANAGER, STATING THE CITY COUNCIL HAD VOTED TO TURN SAM B. ATKINS PARK BACK OVER TO THE COUNTY EFFECTIVE SEPTEMBER 1, 1997. THE LETTER STATED THE CITY COUNCIL WOULD DONATE \$5000.00 TO THE COUNTY TOWARD THE UTILITIES AT THE PARK FOR THIS COMING BUDGET YEAR.


AFTER A LENGTHY REVIEW OF BUDGET REQUESTS, MOTION BY COMMISSIONER ATTAWAY TO AUTHORIZED CLERK TO BEGIN WITH BUDGETED AMOUNTS FOR LAST FISCAL YEAR, ADD STATE MANDATED SALARY INCREASES, ADJUST INSURANCE FIGURES, ADD \$600.00 ANNUAL SALARY INCREASE FOR EVERY EMPLOYEE (WITH OVER 1 YEAR LONGEVITY), BALANCE AT 10 MILLS AND PRESENT BACK TO THE BOARD ON AUGUST 19, 1997 AT 3:00 P.M.

2ND COMMISSIONER BOWDEN
MOTION CARRIED 5-0

THERE BEING NO FURTHER BUSINESS, THE BOARD DID ADJOURN AT 5:30 P.M.

ATTEST:


WILLIE D. WISE, CLERK


S. DONNELL WHITFIELD,
CHAIRMAN, BCC

DE. BOGE 12 PAGE 51