BOARD OF COUNTY COMMISSIONERS MINUTES OF BUDGET WORKSHOP AUGUST 21, 1991

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COMMISSIONERS PRESENT:

PACK BOWDEN ELLIS MELVIN JOHN LINDSEY

PRESENT AND ACTING:

WILLIE D. WISE, CLERK JOE TAYLOR, FINANCE BARBARA DAVIS, TAX COLLECTOR

THE MEETING WAS CALLED TO ORDER BY SHERIFF SMITH AND FOLLOWED WITH PRAYER AND PLEDGE OF ALLEGIANCE TO THE FLAG.

CLERK WISE PRESENTED A BILL TO THE BOARD OF COUNTY COMMISSIONERS FOR CARPET AND INSTALLATION OF THE CARPET FOR THE CLERK AND BOARD ROOM OFFICES ALONG WITH A CHECK, UNSIGNED, FOR \$19,263.00 THAT HE HAD COLLECTED FOR OFFICE FEES. HE STATED HE WOULD SIGN THE CHECK PROVIDED THE BOARD WOULD PAY THE CARPET BILL FOR \$4,012.18. \$4,012.18, ALONG WITH SUPPORTING DOCUMENTATION, BIDS AND QUOTES. COMMISSIONER BOWDEN STATED THE CARPET PRICE WAS IN LINE FOR THE 26 OZ CARPET AND EVERYTHING APPEARED TO BE IN ORDER, P.O. AND ETC. COMMISSIONER MELVIN ASKED CLERK WISE IF HE RECEIVED BIDS OR QUOTES AND CLERK WISE STATED HE HAD 3 QUOTES AND EVERYTHING WAS IN ORDER FOR THE PAYMENT.

AFTER DISCUSSION, COMMISSIONER MELVIN MADE A MOTION TO ACCEPT THE \$19,263.00 AND PAY THE CARPET BILL FOR \$4,012.18.
2ND COMMISSIONER LINDSEY
MOTION CARRIED 3-0

DISCUSSION ENSUED BETWEEN CLERK AND BOARD, CONSIDERING THE TRANSFERS FROM COUNTY TRANS II TO COUNTY TRANS 1. THE CLERK INFORMED THE BOARD THAT AT THE PRESENT TIME THERE WAS ONLY \$2,000.00 AVAILABLE FOR RESURFACING.

SHERIFF BUDDY SMITH PRESENTED HIS BUDGET REQUEST IN THE AMOUNT OF \$656,609.00. THIS IS A REDUCTION OF \$57,997.00 FROM ORIGINAL BUDGET.

THE BOARD CUT THE OVERTIME BY \$10,000.00, \$7,000.00 FOR LAW ENFORCEMENT, \$3,000.00 FOR CORRECTIONS. THE SHERIFF NOTED THAT NO BUDGET AMOUNT WAS INCLUDED FOR HOSPITAL SERVICES AND SHOULD A INMATE BE ADMITTED, THE COUNTY WOULD BE RESPONSIBLE. THE BOARD ALSO RECOGNIZED THAT SHOULD OVERTIME BECOME AN ISSUE WITH THE DEPARTMENT OF LABOR, THE COUNTY WOULD BE RECOGNIZED AS THE RESPONSIBLE PARTY. THE BOARD TENTATIVELY APPROVED THE BUDGET AT \$646,608.77.

THERE BEING NO FURTHER BUSINESS, THE BOARD DID ADJOURN.

ATTEST:

Willie J. Wise

CALHOUN COUNTY BOARD

OF COUNTY COMMISSIONERS

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